

San Carlos Water District- Primewater Infrastructure Corporation
Program of Work (CAPEX)

	Project Cost	Year 4 2018			Remarks	Project Benefits	
		Date Started	Date Completed	Target Completion			
A. CAPEX-Service Connections							
New Connections	1.14		810				
B. CAPEX- NRW Reduction and Network Management							
1. Pipe relocation at Casbug bridge, Brgy Coliling		May 2018	Dec 2018		Completed	DPWH requirements, leak prevention	
2. Massive meter replacement and Calibration		May 2018	Dec 2018		Completed 1st batch	Increase in Billed Consumption	
3. Pipe relocation at Turac Bridge, Brgy Turac		Mar 2018	Dec 2018		Completed	DPWH requirements, leak prevention	
4. Pipe relocation at Ilang Bridge, Perez Blvd		Mar 2018	Dec 2018		Completed 1 side (200mm)	DPWH requirements, leak prevention	
5. Pipe relocation at Caba Bridge, Perez Blvd		Mar 2018	May 2018		Completed 1 side (100mm)	DPWH requirements, leak prevention	
C. CAPEX- Source Development							
C.1 Construction of Water treatment plant at Brgy Guelew			Jun 2018		Jan 2020	On-going	Alternative supply
A. Hydrological Study							
B. Land Acquisition							
C. Permit Acquisition							
D. Construction of intake facility							
E. Construction of Treatment Plant							
F. Construction of Transmission Lines							
C.2 Source Development at Brgy San Juan (Dug Well)		0.25	Sep 2018		Nov 2018	95% completion. For Energization	Additional Supply
A. Construction of Dugwell							
B. Installation of Pump, motor, and flow meter							
C. Electromechanical Installation							
D. Construction (expansion) of Pump house							
C.3 Source Development at Brgy Palaming (Dug Well)		0.25	Oct 2018	Dec 2018	Nov 2018	Completed. Halted due to cave-in.	Additional Supply
A. Construction of Dugwell							
B. Installation of Pump, motor, and flow meter							
C. Electromechanical Installation							
D. Construction (expansion) of Pump house							
E. Capex- Expansion							
E.1. Pipe Extension project at Sitio Suliver		Feb 2018	Mar 2018		Completed	Additional Service Connection	
E.2. Pipe Extension project at Brgy Paitan		Mar 2018	Apr 2018		Completed	Additional Service Connection	
E.3. Pipe Extension project at Sitio Burgos, Brgy Bolingit		Apr 2018	May 2018		Completed	Additional Service Connection	
E.4. Pipe laying project at Brgy Sapinit		Mar 2018	May 2018		Completed	Additional Service Connection	
E.5. Pipe laying project at Brgy Matagdrem to Brgy Ano		Mar 2018	Jun 2018		Completed	Additional Service Connection	
F. Building and Building Improvement							
F.1. Additional CCTV Camera Installation		Jan 2018	Feb 2018		Completed	Security	

G. Office Equipment						
	G.1. Procurement of 40" LED TV for CCD queing and Presentation		Sep 2018	Sep 2018		Completed Admin
	G.2 Procurement of Projector and Screen w/ Stand		Sep 2018	Sep 2018		Completed Admin
H. Vehicle						
	I.1. Repair & Maintenance					

Prepared by:

SAP
 ENGR. SHAKESPEARE PEDERNAL
 Technical Head

Noted By:
R. B. Cobilla
 RYAN B COBILLA
 Technical Head

SAN CARLOS CITY WATER DISTRICT
RECEIVED
 BY: *Hend* DATE: 1/23/19