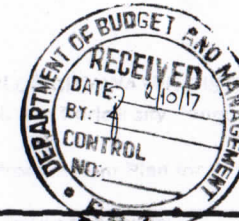


SAN CARLOS CITY WATER DISTRICT
 Burgos St, San Carlos city Pangasinan

Annual Procurement Plan for FY 2017



Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget(Php)			Remarks
			Ads/Postof	Sub/Open of	Notice of	Contract		Total	MOOE	CO	
Computer (CPU)	Admin	AMP/NP	February	Feb/Mar	March		GoP	19,180.00			Additional unit for Admin
Computer (CPU)	Planning	AMP/NP	February	Feb/Mar	March		GoP	19,180.00			Additional unit for Admin
Computer (CPU)	Finance	AMP/NP	February	Feb/Mar	March		GoP	19,180.00			Additional unit for Admin
Printer	Prod	AMP/NP	February	Feb/Mar	March		GoP	8,000.00			Additional unit for Admin
Macbook Laptop	OGM	AMP/NP	February	Feb/Mar	March		GoP	65,000.00			Additional unit for Admin
Printer	Prod	AMP/NP	February	Feb/Mar	March		GoP	8,000.00			Improvement of Office
Licensed Software	Planning	AMP/NP	February	Feb/Mar	March		GoP	9,000.00			Improvement of Office
Furnitures and accessories	Admin	AMP/NP	February	Feb/Mar	March		GoP	15,000.00			Improvement of Office
Office equipment	Planning	AMP/NP	February	Feb/Mar	March		GoP	5,000.00			Improvement of Office
Office equipment	Admin	AMP/NP	February	Feb/Mar	March		GoP	5,000.00			Improvement of Office
Office supplies	Admin	AMP/Shopping	Jan/Dec	Jan/Dec	Jan/Dec		GoP	72,000.00			Office supplies replenishment
Other Office Improvement	Admin	AMP/Shopping	Jan/Dec	Jan/Dec	Jan/Dec		GoP	28,460.00			Office Improvement
TOTAL											

TOTAL 273,000.00

Prepared By:
ENGR. CLARO J. DELA CRUZ
 Division Manager C, En'ng and Const.

Approved By:
BENJAMIN G. DISTOR
 General Manager

Recommending Approval:
CHRISTINE JOY B. ANONUEVO
 Division Manager C, Finance