

**SAN CARLOS CITY WATER DISTRICT**  
Burgos St, San Carlos city Pangasinan


**Annual Procurement Plan for FY 2016**

Procurement Program/Project	FY/End User	Mode of Procurement	Source of Funds	ABC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Remarks
Printer (CPU)	Admin	AMP/NP	GoP	18,000.00			✓										Additional unit for Admin
	Admin	AMP/NP	GoP	7,800.00			✓										Additional unit for Admin
Printer accessories	Admin	AMP/NP	GoP	17,000.00			✓										Upgrades of existing units
User monitor	Admin	AMP/NP	GoP	5,900.00			✓										Additional unit for Admin
Desk	Admin	AMP/NP	GoP	3,600.00			✓										Upgrades of existing units
Accessories	Admin	AMP/NP	GoP	14,700.00			✓										Improvement of Office
Equipment	OCM	AMP/NP	GoP	27,000.00			✓										Improvement of Office
Equipment	Admin	AMP/NP	GoP	12,000.00			✓										Improvement of Office
Supplies	Admin	AMP/Shopping	GoP	10,000.00			✓										Office Supplies replenishment
				<u>173,000.00</u>													

Recommending Approval:



**ENGR. BENJAMIN G. DISTOR**  
General Manager

Checked By:   
**CHRISTINE JOY B. ANONUEVO**  
District Monitoring Unit

Checked By:   
**SR. CLARO D. DELA CRUZ**  
District Monitoring Unit